

CLASIFICACIÓN: ADMINISTRATIVA

CUENTA PÚBLICA 2023
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Diciembre de 2023

(cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	182,547,535.58	72,471,899.72	255,019,435.30	255,016,175.90	243,777,746.26	3,259.40
3.1 SECTOR PUBLICO NO FINANCIERO	182,547,535.58	72,471,899.72	255,019,435.30	255,016,175.90	243,777,746.26	3,259.40
3.1.1 GOBIERNO GENERAL MUNICIPAL	182,547,535.58	72,471,899.72	255,019,435.30	255,016,175.90	243,777,746.26	3,259.40
3.1.1.1 GOBIERNO MUNICIPAL	182,547,535.58	72,471,899.72	255,019,435.30	255,016,175.90	243,777,746.26	3,259.40
00 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	7,387,958.42	8,447,815.24	15,835,773.66	15,834,346.86	14,585,859.71	1,426.80
02 SINDICATURA	939,217.35	97,940.81	1,037,158.16	1,037,038.34	987,283.31	119.82
03 REGIDURIA DE HACIENDA	516,481.82	30,488.82	546,970.64	546,970.64	546,970.64	0.00
04 REGIDURIA DE OBRAS PUBLICAS	516,481.82	4,491.82	520,973.64	520,973.64	520,973.64	0.00
05 REGIDURIA DE EDUCACION	516,481.82	15,040.82	531,522.64	531,522.64	531,522.64	0.00
06 REGIDURIA DE SERVICIOS PUBLICOS	516,481.82	-938.18	515,543.64	515,543.64	515,543.64	0.00
07 REGIDURIA DE ECOLOGIA	516,481.82	-938.18	515,543.64	515,543.64	515,543.64	0.00
08 SECRETARIA GENERAL	515,313.51	75,423.77	590,737.28	563,696.75	504,980.73	27,040.53
09 TESORERIA MUNICIPAL	25,386,844.71	7,398,870.15	32,785,714.86	32,763,213.49	31,959,558.64	22,501.37
10 CONTRALORIA MUNICIPAL	479,786.22	7,337.44	487,123.66	455,433.38	423,149.41	31,690.28
11 DIRECCION DE PLANEACION	359,381.75	65,008.87	424,390.62	424,390.62	379,809.09	0.00
12 RECURSOS HUMANOS	702,237.83	59,666.69	761,904.52	754,176.92	666,450.06	7,727.60
13 SERVICIOS PUBLICOS	11,153,202.25	9,147,882.20	20,301,084.45	20,292,169.53	19,397,951.10	8,914.92
14 ECOLOGIA	1,277,123.12	313,866.94	1,590,990.06	1,436,230.14	1,436,230.14	0.00
15 OBRAS PUBLICAS Y DESARROLLO URBANO	77,625,910.46	30,478,276.86	108,104,187.32	109,445,260.87	105,152,275.98	-1,341,073.55
16 SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	25,504,212.21	1,685,781.27	27,189,993.48	27,189,993.48	25,860,775.07	0.00
17 INSTANCIA DE LA MUJER	175,107.34	-3,960.16	171,147.18	171,147.18	153,176.49	0.00
18 OFICIALIA DE REGISTRO CIVIL	689,115.64	412,571.25	1,101,686.89	1,062,784.89	989,911.97	38,902.00
19 DIRECCION JURIDICA	1,331,481.82	2,799,299.97	4,130,781.79	4,130,781.79	4,087,229.51	0.00
20 JUZGADO DE PAZ	323,796.04	125,188.58	448,984.62	448,984.62	402,292.98	0.00
21 DIF	4,191,317.47	1,156,028.56	5,347,346.03	5,347,346.03	4,677,083.36	0.00
22 ASUNTOS DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
23 SISTEMA DE OPERADOR DE AGUA POTABLE	5,601,264.02	134,438.63	5,735,702.65	4,620,038.27	4,389,845.88	1,115,664.38
24 EDUCACION Y CULTURA	2,709,990.07	178,812.68	2,888,802.75	2,888,802.75	2,610,000.62	0.00
25 DEPORTES	158,971.87	-559.73	158,412.14	156,230.85	144,770.23	2,181.29
26 HACIENDA	830,638.98	66,640.31	897,279.29	894,279.29	805,368.84	3,000.00
27 DESARROLLO AGROPECUARIO	7,549,376.77	1,975,526.42	9,524,903.19	9,514,693.06	9,423,545.34	10,210.13
28 DESARROLLO ECONOMICO	13,200.00	-9,952.00	3,248.00	3,248.00	3,248.00	0.00
29 ASUNTOS MIGRATORIOS	126,344.77	25,617.87	151,962.64	151,962.64	136,135.42	0.00
30 IMPUESTO PREDIAL Y CATASTRO	1,169,209.92	969,390.54	2,138,600.46	2,118,823.33	1,928,728.63	19,777.13
31 SALUD	1,089,100.55	302,789.06	1,391,889.61	1,391,889.61	1,263,891.09	0.00
32 COMUNICACION	471,252.35	184,787.73	656,040.08	643,537.00	614,019.81	12,503.08
33 EVENTOS ESPECIALES	481,229.20	3,494,516.13	3,975,745.33	3,953,074.50	3,862,153.47	22,670.83
34 ALMACEN	682,528.88	2,444,045.57	3,126,574.45	3,106,571.66	2,989,185.11	20,002.79
35 UNIDAD BASICA DE REHABILITACION (UBR)	1,034,167.07	389,590.86	1,423,757.93	1,423,757.93	1,305,324.07	0.00

CUENTA PÚBLICA 2023
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Diciembre de 2023

(Diferencia)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
36 PROTECCION CIVIL	5,845.89	-5,845.89	0.00	0.00	0.00	0.00
37 UNIDAD DE TRANSPARENCIA	0.00	2,197.00	2,197.00	2,197.00	2,197.00	0.00
38 EQUIDAD DE GENERO	0.00	0.00	0.00	0.00	0.00	0.00
39 COPLADEMUN	0.00	3,248.00	3,248.00	3,248.00	3,248.00	0.00
40 PROCURADURIA DE PROTECCION DE NIÑAS, NIÑOS, ADOLESCENTES Y LA FAMILIA	0.00	1,513.00	1,513.00	1,513.00	1,513.00	0.00
TOTAL DEL GASTO	182,547,535.58	72,471,899.72	255,019,435.30	255,016,175.90	243,777,746.26	3,259.40

ESTADOS UNIDOS MEXICANOS
 H. AYUNTAMIENTO MUNICIPAL
 AXOCHIAPAN MORELOS
 2022 - 2024
 PRESIDENTE MUNICIPAL
MUNICIPAL

ESTADOS UNIDOS MEXICANOS
 H. AYUNTAMIENTO MUNICIPAL
 AXOCHIAPAN MORELOS
 2022 - 2024
 TESORERA
MUNICIPAL